



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 20-02

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIXTY MILLION SIX HUNDRED NINETY SEVEN THOUSAND EIGHT HUNDRED FIFTY SEVEN PESOS (₱60,697,857.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2020	₱ 34,417,046.00
Loan Proceeds: Philippine Veterans Bank	9,100,000.00
Government Equity/Unappropriated Surplus CY 2019	158,520,120.67
Government Equity/Unappropriated Surplus (Special Trust Fund 2014)	<u>4,500,000.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱206,537,166.67</b>

**APPROPRIATIONS**

**Office of the City Mayor - Bids and Awards Committee**

Capital Outlay

Information and Communication Technology Equipment - (1 unit Wireless Bluetooth Streaming)	18,000.00
Other Property, Plant and Equipment - (1 unit 7.4 cu.ft. Single Door Refrigerator)	24,500.00

**Office of the City Mayor - Nutrition Center**

Capital Outlay

Other Property, Plant and Equipment - (1 unit 7.4 Cu.ft. Single Door Refrigerator)	18,500.00
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**Office of the City Mayor - Population Development Division**

Capital Outlay

Information and Communication Technology Equipment - (3 units Laptop)	112,710.00
(3 units Printer)	24,000.00
Communication Equipment - (1 unit Mobile Phone)	28,600.00
Furniture and Fixture	151,700.00

**Office of the City Mayor - Tourism Affairs Division**

Capital Outlay

Information and Communication Technology Equipment - (3 units Printer)	36,000.00
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**Office of the City Mayor - Buenos Aires Mountain Resort**

Capital Outlay

Other Property, Plant and Equipment - (7 units 40" Full HD TV)	182,000.00
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Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - (7 Automatic Voltage Regulator, 500Watts)	24,500.00
(7 TV Box)	11,900.00
(7 Wall Mounted Bracket)	10,500.00

**Office of the City Mayor - City Library**Capital Outlay

Information and Communication Technology Equipment - 70,000.00

Furniture and Fixtures -

*(2 units Office Table)* 15,000.00*(2 units Swivel Chair)* 15,000.00*(2 units Steel Book Shelves)* 25,000.00Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -

*(1 piece Silver Signages "Bago City Library")* 30,000.00**Office of the City Mayor**Capital Outlay

Office Equipment - for City Prosecutor's Office

*(1 unit 2.5 HP Window Type Aircon, Manual)* 40,000.00

Office Equipment - for Department of Education (DepEd) Bago City

*(1 unit 2HP Split Type Aircon)* 43,000.00

Information and Communication Technology Equipment - for

COMELEC Bago City 45,000.00

Other Property, Plant and Equipment -

*(1 unit Smart LED TV)* 34,000.00Maintenance and Other Operating Expenses

Subsidy to Other Local Government Units -

*(Financial Assistance to Barangays)* 1,900,000.00**Office of the City Human Resource Management Officer**Capital Outlay

Information and Communication Technology Equipment -

*(1 set Desktop Computer)* 64,500.00

Other Property, Plant and Equipment -

*(1 unit Spotlight Presentation Remote with Bluetooth)* 7,000.00*(2 units 50" Projector Screen)* 10,000.00**Office of the Sangguniang Panlungsod**Capital Outlay

Information and Communication Technology Equipment -

*(1 unit Wireless Bluetooth Streaming)* 18,000.00

Furniture and Fixtures -

*(1 unit Expandable Dining Table)* 78,000.00

Other Property, Plant and Equipment -

*(2 units Digital Voice Recorder w/ Built-in USB)* 23,400.00*(1 unit Floor Polisher)* 57,500.00*(1 Pressure Wash )* 7,500.00*(44 sq.ft. 2 Panels Window Shade)* 19,800.00*(42 sq.ft. 2 Panels Window Shade)* 18,900.00*(70 sq.ft. 3 Panels Window Shade)* 31,500.00*(140 sq. ft. 6 Panels Window Shade)* 63,000.00Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -

*(1 set HD Cable Box and Dish Antenna with Installation)* 14,500.00*(1 piece TV Bracket, Wall Mounted for 55" TV)* 2,800.00

**Office of the City Legal Officer**Capital Outlay

Furniture and Fixtures - (8 units Visitor's Chair, Mesh, Mid-Back, Chrome Base)	34,000.00
(4 units Staff Table, 1.2m x .60m, 1 center table and 3 side drawers)	16,800.00
(1 unit 4 Drawers Steel Filing Cabinet)	10,500.00

**Office of the City Accountant**Capital Outlay

Information and Communication Technology Equipment - (2 units Computer)	120,000.00
(2 units Printer)	60,000.00
Furniture and Fixtures - (1 unit Storage Cabinet)	20,000.00

Maintenance and Other Operating Expenses

Office Supplies Expenses	175,000.00
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**Office of the City Local Civil Registrar**Capital Outlay

Information and Communication Technology Equipment - (3 units Desktop Computer)	165,000.00
Furniture and Fixtures	283,500.00
Other Property, Plant and Equipment - (1 unit 42" Flat Screen TV)	35,000.00
(1 unit Water Dispenser)	15,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - (3 UPS, 650 VA)	11,100.00
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**Office of the General Services Officer**Capital Outlay

Building - (Renovation of MYTCCC Stage Facade)	1,017,500.00
Office Equipment - (1 unit Digital Photocopier)	68,000.00
Information and Communication Technology Equipment - (1 unit Printer)	5,000.00
Agricultural and Forestry Equipment - (7 units Grasscutter, 2-Stroke)	164,500.00
Other Property, Plant and Equipment - (1 unit Push Cart Trolley, 4 Wheel, HD 250kgs. Capacity)	9,500.00
(1 unit Push Cart, 2 Wheels Long Base HD)	7,500.00
(2 units LED PAR Light Stand w/ Adjustable Cable)	26,400.00
(2 units Speaker Tripod Stand)	11,400.00
(8 units Fabricated Movable 6mx3mx2.4m Canopy)	400,000.00
(7 units 10lbs. Brand New Fire Extinguisher with holder)	31,500.00
<u>Maintenance and Other Operating Expenses</u>	
Office Supplies Expenses	30,000.00
Other Supplies and Materials Expenses - (10 Emergency Lights, Good Quality)	30,000.00
(500 pcs. Pail Flush Toilet Bowl, white porcelain)	550,000.00

<i>(30 sets Motorpool Safety Shoes and Overall)</i>	126,300.00
Repairs and Maintenance - Other Property, Plant and Equipment <i>(Repair of 7 Spans(5m x 8m) Canopy use for various activities of the City)</i>	96,000.00
<b>Office of the City Social Welfare and Development Officer</b>	
<u>Maintenance and Other Operating Expenses</u>	
Welfare Goods Expenses	20,000,000.00
<b>Bago City Hospital</b>	
<u>Maintenance and Other Operating Expenses</u>	
Office Supplies Expenses	3,000,000.00
Medical, Dental and Laboratory Supplies Expenses	5,000,000.00
<b>Office of the City Engineer</b>	
<u>Capital Outlay</u>	
Building - <i>(Construction of Bantayan Park Visitor's Center, Bantayan Park, Brgy. Poblacion)</i>	9,100,000.00
Other Structures - <i>(Extension of Rentable Niches)</i>	2,500,000.00
Office Equipment - <i>(Installation of Aircon units at Old BACIWAD Building. Brgy. Lag-asan)</i>	256,000.00
Agricultural and Forestry Equipment - <i>(2 units Heavy Duty Grass Cutter)</i>	52,000.00
Other Property, Plant and Equipment - <i>(2 sets Element Filters for Swimming Pool)</i>	56,000.00
<u>Maintenance and Other Operating Expenses</u>	
Other Supplies and Materials Expenses - <i>(Supplies and maintenance of MYT Sports Center, Balingasag)</i>	272,000.00
Repairs and Maintenance - Buildings and Other Structures (Building) <i>(Installation of electrical supply line for electric stage curtain at Manuel Y. Torres Memorial Coliseum and Cultural Center)</i>	43,815.00
Repairs and Maintenance - Buildings and Other Structures (School Building) <i>(Electrical Maintenance at Bago City College, Brgy. Balingasag)</i>	88,850.00
Repairs and Maintenance - Buildings and Other Structures (Markets) <i>(Ramp, Railing and Other Accessories at Public Market Building III)</i>	556,000.00
Repairs and Maintenance - Buildings and Other Structures (Other Structures) <i>(Electrical maintenance at Buenos Aires Mountain Resort, Brgy. Ilijan)</i>	197,185.00
<i>(Maintenance of Bago City Cemetery (Old &amp; New), Brgy. Sampinit, Brgy. Ma-ao(Old &amp; New). Brgy. Abuanan Cemetery, Brgy. Sagasa Cemetery)</i>	260,000.00
Other Maintenance and Operating Expenses - <i>(Relocation of Streetlights along Araneta Street affected by Department of Public Works and Highways Road Closed Drainage and Widening Project)</i>	1,172,090.00
<i>(Electrical Maintenance of Bago Booth at Panaad Park, Brgy. Mansilingan, Bacolod City)</i>	158,016.00

(Installation of 1-50 KVA Temporary Distribution Transformer with Accessories at Bantayan Park, Area I, Brgy. Poblacion) 78,638.00

**Office of the City Environment Management Officer**

Capital Outlay

Office Equipment - 98,000.00  
(1 unit Copier)

**Office of the City Mayor**

Special Purpose Appropriations

20% Development Fund 6,883,409.00  
5 % Calamity Fund 1,720,852.00  
5% Gender and Development(GAD) 1,720,852.00  
1% Local Council for the Protection of Children) 344,170.00  
1% Senior Citizens 344,170.00

**TOTAL APPROPRIATIONS ₱ 60,697,857.00**

**UNAPPROPRIATED BALANCE ₱145,839,309.67**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 2 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱60,697,857.00 is hereby approved. This should be taken as Supplemental Budget No. 2 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 37<sup>th</sup> Regular Session, March 25, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved \_\_\_\_\_, 2020.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor